

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
	Full-time Salaries	2,702	1,704	3,500	3,500	3,680
	Part-time & Seasonal Salaries	543	92	--	--	--
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	779	851	1,295	1,335	1,445
<b>TOTAL PERSONNEL</b>		<b>4,024</b>	<b>2,647</b>	<b>4,795</b>	<b>4,835</b>	<b>5,125</b>
1101	Community Promotion	--	--	--	--	--
1102	Printing and Publishing	--	--	--	--	--
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	--	--	--	--
1134	Radio and Pager Charges	--	--	--	--	--
1136	Utilities	4,912	4,361	5,900	5,700	5,700
1140	Contracted Labor	--	--	--	--	--
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	5,281	5,363	5,500	5,500	5,500
1150	Insurance and Bonds	--	--	--	--	--
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	6,179	6,602	5,000	8,500	6,000
1158	Membership and Subscriptions	--	--	--	--	--
1160	Books and Reference Material	--	--	--	--	--
1161	Data Processing/Office Equip R&M	--	--	--	--	--
1162	Other Charges	--	--	--	--	--
1186	Taxes and Licenses	6	1	10	5	5
1188	Travel - Mileage, Parking	--	--	--	--	--
1189	Conferences, Schools, & Training	--	--	--	--	--
1190	Lodging, Meals and Per Diem	--	--	--	--	--
<b>TOTAL SERVICES</b>		<b>16,378</b>	<b>16,327</b>	<b>16,410</b>	<b>19,705</b>	<b>17,205</b>
1306	Auto Operating Fluids	--	--	--	--	--
1320	Uniforms	--	--	--	--	--
1324	Diesel Fuel	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	1,090	971	1,200	1,350	1,200
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1360	Safety Program Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
<b>TOTAL SUPPLIES</b>		<b>1,090</b>	<b>971</b>	<b>1,200</b>	<b>1,350</b>	<b>1,200</b>
1501	Land	--	--	--	--	--
1502	Improvements	--	--	25,000	--	25,000
1510	Equipment	--	--	--	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
1790	Transfers Out	--	--	--	--	--
<b>TOTAL TRANSFERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
<b>TOTAL OTHER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIBRARY BLDG. MAINTENANCE</b>	<b>21,492</b>	<b>19,945</b>	<b>47,405</b>	<b>25,890</b>	<b>48,530</b>